



Republic of the Philippines
City of Manila
Barangay 828 Zone 89 District V

OFFICE OF THE SANGGUNIANG KABATAAN

ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)
CY 2024

of Burej.
498,685



ADMINISTRATIVE SERVICES

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Budget				Person Responsible
					Personal Services	MOOE	CAPITAL OUTLAY	TOTAL	
	Honoraria	Provision of compensation to all elected and appointed SK Officials based on R.A No. 11768 with 1,100.00 pesos / month for 9 SK members for 1 year	9 elected and appointed SK Official provided with Honorarium @ 1,100.00 pesos / month for 9 SK members for 1 year	Number of elected and appointed of SK Officials provided with honorarium	118,800.00			118,800.00	SK Council
	Fidelity Bond Premium	Payment for the Fidelity bond of SK Chairperson and SK Treasurer	SK Chairperson and SK Treasurer bonded.	Availability of fund for the fidelity bond.		1,125.00		1,125.00	SK Council
	Membership Dues and Contribution	Payment for the annual SK Federation Dues	100% availability of funds	Availability of funds		4,000.00		4,000.00	SK Council
	SK Election Expenses (PYO)	A series of trainings, seminars, and workshops for the newly elected and appointed SK Officials to capacitate them	Participation of SK Chairperson in the SK Fed. Election	SK Chairperson participation		1,700.00		1,700.00	SK Council
	Office Supplies	Procurement of Office Supplies for office operation.	100% availability of funds for various needs	Availability of fund for various needs		19,775.00		19,775.00	SK Council
	Office Equipment	Procurement of Laptop for office operation.	100% availability of funds for various needs	Availability of fund for various needs			75,000.00	75,000.00	SK Council



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Reference Code	PPAs	Description	Expected Result	Performance Indicator	Budget				Person Responsible
					Personal Services	MOOE	CAPITAL OUTLAY	TOTAL	
	SK Mandatory Training (PYO)	A series of trainings, seminars, and workshops for the newly elected and appointed SK Officials to capacitate them with knowledge and skills and to orient them regarding their roles, responsibilities and accountabilities	10 newly elected and appointed SK Officials provided with mandatory trainings	Number of SK Officials provided with mandatory trainings		20,000.00		20,000.00	SK Council
SUB-TOTAL =								240,400.00	

Prepared by:

MC GIBBERI GINEZ
SK Secretary

ANGELICA JOY ARCE
SK Treasurer

HANNAH LYN V. BAURE
SK Chairman



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CENTER OF PARTICIPATION : HEALTH

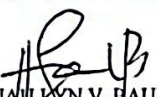
Reference Code	PPAs	Description	Expected Result	Performance Indicator	Budget				Person Responsible
					Personal Services	MOOE	CAPITAL OUTLAY	TOTAL	
	Procurement of Sports Supplies	This project aims to support the needs of our youth that are involved in sports by providing them necessary sports supplies	Provisoin of various sports supplies for the KK members	Numbers of youth benefited from the distribution of sports supplies		30,000.00		30,000.00	SK Council
	First Aid Kit	Provision of First Aid Kits to youth participants of Brgy 828 Zone 89 to prevent injury from getting worse, aiding recovery, and relieving pain	100% availability of funds for various needs for First Aid Kit	Availability of fund for various needs		30,000.00		30,000.00	SK Official

SUB-TOTAL = 60,000.00

Prepared by:


MC GIBBERI GINEZ
SK Secretary


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SK Chairman



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CENTER OF PARTICIPATION : EDUCATION

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Budget				Person Responsible
					Personal Services	MOOE	CAPITAL OUTLAY	TOTAL	
	Purchase of School Supplies	This project aims to provide educational assistance in the form of giving school supplies for KK members.	100% availability of funds for the provision of supplies and materials for the educational requirement of the youth.	Number of youth recipient of distributed school supplies.		70,000.00		70,000.00	SK Official

SUB-TOTAL = 70,000.00

Prepared by:

MC GIBBERI GINEZ
SK Secretary

ANGELICA J. Y ARCE
SK Treasurer

HANNAHLYN V. FAURE
SK Chairman



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CENTER OF PARTICIPATION : GOVERNANCE / ACTIVE CITIZENSHIP

Reference Code	PPAs	Description	Expected Result	Performance Indicator	Budget				Person Responsible
					Personal Services	MOOE	CAPITAL OUTLAY	TOTAL	
	Leadership Development Workshop	A three-day capacity building which emphasizes on leadership training which is one of the priority programs of the SK. This new training approach aims to develop the skills of SK Chairperson to a collective and more innovative approach and appreciation of youth leadership and to transfer the acquired knowledge to KK participants	100% participation of SK Chairperson in syncing programs in regards to youth governance and reforms and acquired knowledge transferred to KK participants	Rate of the participation of the SK Chairperson on the conduct of leadership enhancement and competency training.		29,500.00		29,500.00	SK Council
	Linggo ng Kabataan Celebration	This program is created pursuant to Section 30 of Republic Act No. 10742, the Sangguniang Kabataan Reform Act of 2015 mandates to conduct an annual activity to be known as Linggo ng Kabataan to provide meals and supplies for the KK participants	100% availability of funds and participation of youth constituents in the conduct of Linggo ng Kabataan annually and meals served and supplies provided to KK participants	Percentage of youth participation in celebration of Linggo ng Kabataan		30,000.00		30,000.00	SK Council



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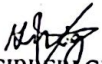
CENTER OF PARTICIPATION : GOVERNANCE / ACTIVE CITIZENSHIP

	KK Assembly	This assemblies aim to discuss the SK Council's PPA, to present the accomplishment of the Council and upcoming projects and be conducted at least semi-annually and to provide meals and supplies for the KK participants	100 KK members participated and meals served to KK participants	Numbers of youth participated		68,785.00		68,785.00	SK Council
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SUB-TOTAL = 128,285.00

GRAND TOTAL = 498,685.00

Prepared by:


MC GIBBERT GINEZ
SK Secretary


ANGELICA JOY ARCE
SK Treasurer


HANNAH LYN V. BAURE
SK Chairman



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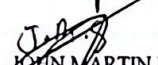
OFFICE OF THE SANGGUNIANG KABATAAN

Approved by:


HANNAH LYN V. LAURE
SK Chairman


DAVE L. LIGUTAN
SK Member


DANICA CIELO
SK Member


JOHN MARTIN D. SOL
SK Member


CARLA MAE SANTOS
SK Member


JAMEELA R. RAQUIPO
SK Member


ANNE JELYN SEÑADOZA
SK Member


JOHN EDGAR MACOY
SK Member


HON. JULIANA RAE M. MAY
SK Federation President - Manila City