



Republic of the Philippines
CITY OF MANILA
Barangay 828, Zone 89, DISTRICT V, MANILA
Paco Manila, Philippines, 1007
OFFICE OF THE SANGGUNIANG KABATAAN



COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP)

Region: National Capital Region

Province : Metro Manila

City/Municipality: Manila

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) CY 2024 – 2026

CENTER OF PARTICIPATION: ADMINISTRATIVE SERVICES

Agenda Statement: Ensure the activeness and good health among communities and the youth for their safe and participation in the barangay and community. This will be the result of more empowerment on their part as youth of the barangay.

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2024	2025	2026			
Personal Services Honoraria of SK Council	Provision of compensation of all elected and appointed SK Officials based on R.A. N.o. 11768	7 SK Kagawad 1 SK Secretary 1 SK Treasurer	7 SK Kagawad 1 SK Secretary 1 SK Treasurer	7 SK Kagawad 1 SK Secretary 1 SK Treasurer	7 SK Kagawad 1 SK Secretary 1 SK Treasurer	Quarterly Compensation of Honoraria	Personal Services- 25% of the SK Funds	SK Council
Premium Fidelity Bonding expenses of bonded SK Chairman and Sk Treasurer	Payment for the premium Fidelity Bonding expenses of bonded SK Officials	SK Chairperson and SK Treasurer	SK Chairperson and SK Treasurer	SK Chairperson and SK Treasurer	SK Chairperson and SK Treasurer	Payment for the Premium Fidelity Bonding Expenses	MOOE – Fidelity Bond Premium 1,125.00 per year	SK Council
Unavailability of SK Office Equipment and SK Program related activities and operations	To equip materials and equipment for SK Office and council operations.	SK Council	SK Council	SK Council	SK Council	Equipping of SK Office equipment	Capital Outlay – Office Equipment 75,000.00 per year	SK Council



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SK Federation Annual dues of the SK Chairperson	Appropriation of budget for the payment of SK Federation Annual Dues of the SK Chairperson	SK Federation	SK Federation	SK Federation	SK Federation	SK Federation Annual dues	MOOE – SK Federation Annual Dues 4,000.00 per year	SK Council
Continuing Mandatory Leadership Capacity and Development Workshop for SK	Provision of allocating 15% of the SK Funds for the Continuing Mandatory Leadership Capacity and Development Workshop as mandated by the RA 10742	SK Chairperson and Council	SK Chairperson and Council	SK Chairperson and Council	SK Chairperson and Council	Leadership Capacity Development Workshop	Not more than 15% of the SK Funds	SK Chairperson and Council
SK Office Operation Supplies	To procure SK Office Supplies for the continuation of SK Operation	SK Council	SK Council	SK Council	SK Council	Procurement of SK Office Supplies	MOOE – Office Supplies 19,775.00 per year	SK Council
SK Federation Election Expense	To allocate a budget for the payment of the SK Chairperson on SK Federation Election expenses	SK Federation	SK Federation	SK Federation	SK Federation	SK Federation Annual Dues	MOOE – SK Federation Election Expense 1,700.00 per term	SK Council



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CENTER OF PARTICIPATION: HEALTH

Agenda Statement: Ensure the activeness and good health among communities and the youth for their safe and participation in the barangay and community. This will be the result of more empowerment on their part as youth of the barangay.

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2024	2025	2026			
Unavailability of sports materials and supplies	Equipping of sports related materials and supplies	Number of youths benefited from the distribution of sports materials and supplies	80 youth participants	130 youth participants	170 youth participants	Procurement of sports materials and supplies	MOOE- Sports materials and supplies P 30,000.00 per year	SK Council
Lack of knowledge about using the First Aid materials	To equip learners with skills and improve their understanding of basic first aid application and distribution of First Aid Kit	Number of youths participated in the event	70 youth benefited	100 youth benefited	140 youth benefited	Procurement of First Aid Kit	MOOE- First Aid Kit 30,000.00 per year	SK Council



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CENTER OF PARTICIPATION: EDUCATION

Agenda Statement: For the youth to participate in accessible, developmental, quality and relevant formal, non-formal and informal lifelong learning and training that prepare graduates to be globally competitive but responsive to national needs; and to prepare them for the workplace and the emergence of new media and other technologies

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2024	2025	2026			
Indigent cases of ISY	Provide necessities for school related supplies and materials	Number of In-school Youth	300 ISY	380 ISY	460 ISY	Conduct distribution of School Supplies for Indigent ISY	MOOE- School Supplies P 70,000.00 per year	SK Council



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COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) CY 2024 – 2026

CENTER OF PARTICIPATION: ACTIVE CITIZENSHIP

Agenda Statement: For the youth to participate and promote empowerment on leadership and their consciousness on participating for the good of the community that shall be the first step on promoting inclusive government and management

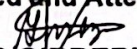
Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2024	2025	2026			
Week-long celebration of Youth Empowerment and development.	Provision of mandatory observance of celebration of the Linggo Ng Kabataan as mandated by the RA 10742	Number of youth participation in celebration of Linggo ng Kabataan	100 KK members	150 KK members	200 KK members	Celebration of Linggo Ng Kabataan	MOOE – Linggo ng Kabataan 30,000.00 per year	SK Council
To discuss the SK Council's PPA, to present the accomplishment of the Council and upcoming projects	Conduction of assembly discussing the accomplishment of the Council and upcoming projects	Number of youths participated in the event	150 KK members	170 KK members	190 KK members	KK Assembly	MOOE – KK Assembly 68,785.00 per year	SK Council



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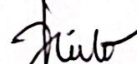


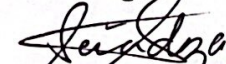
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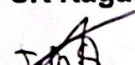

MC GIBBERI GINEZ
SK Secretary

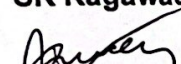

ANGELICA JOY ARCE
SK Treasurer

Unanimously Carried by:

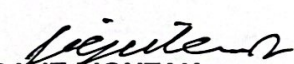

DANICA CIELO
SK Kagawad


ANNE JELYN SEÑADOZA
SK Kagawad


JOHN MARTHIN SOL
SK Kagawad

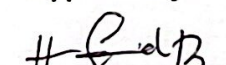

JOHN EDGAR MACOY
SK Kagawad


CARLA MAE SANTOS
SK Kagawad


DAVE LIGUTAN
SK Kagawad


JAMEELA RQUIPSO
SK Kagawad

Approved by:


HANNAH LYN BAURE
SK Chairperson